

Capital Transportation Corporation (CTC)

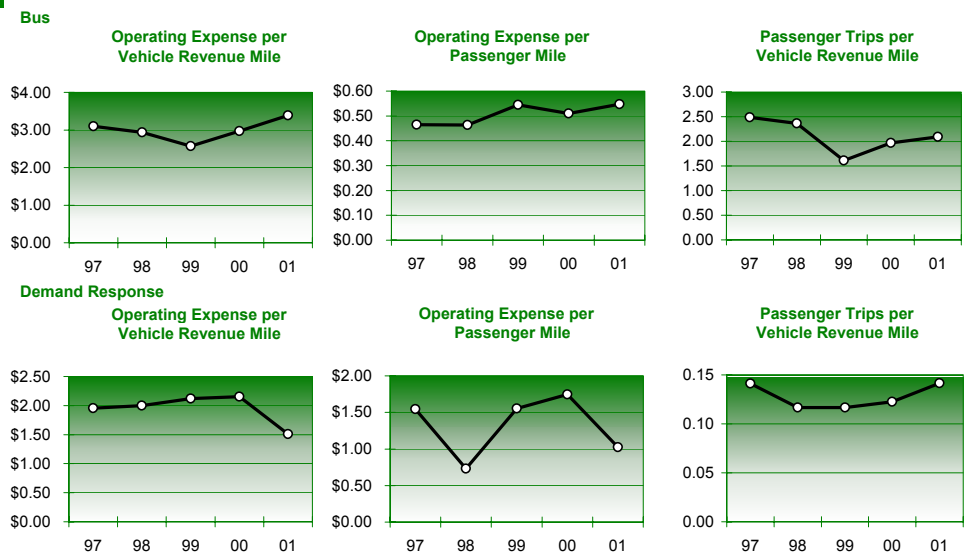
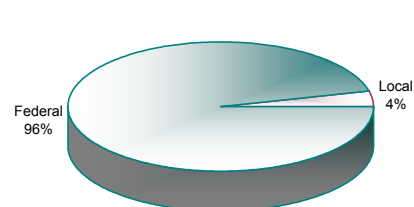
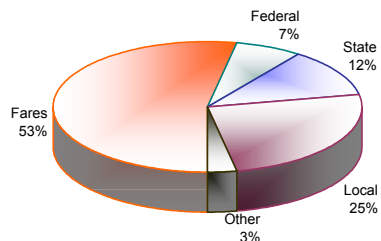
ID Number: 6022
www.ctctransit.com
2250 Florida Boulevard
Baton Rouge, LA 70802

Chief Executive Officer: Deborah A. Moore,
General Manager
(225)389-8920

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response		
						Bus	Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$11,371,469	\$681,610	
Baton Rouge, LA		Directly Operated		\$3,650,211	Capital Funding	\$1,151,500	\$0	
Square Miles	186	Purchased Transportation		259,423	Annual Passenger Miles	20,795,269	666,927	
Population	365,943	Total Fare Revenues Earned		\$3,909,634	Annual Vehicle Revenue Miles	3,361,368	451,077	
Population Ranking out of 405 UZAs	76	Sources of Operating Funds Expended			Annual Unlinked Trips	7,029,574	63,772	
		Passenger Fares		\$3,909,634	Average Weekday Unlinked Trips	26,077	229	
		Local Funds		1,871,822	Annual Vehicle Revenue Hours	208,378	25,644	
		State Funds		852,076	Fixed Guideway Directional Route Miles	0.0	N/A	
		Federal Assistance¹		500,000	Vehicles Available for Maximum Service	81	11	
		Other Funds		233,826	Average Fleet Age in Years	7.9	2.2	
		Total Operating Funds Expended		\$7,367,358	Vehicles Operated in Maximum Service	71	8	
					Peak to Base Ratio	1.5	N/A	
					Percent Spares	14%	38%	
					Incidents	36	2	
					Patron Fatalities	0	0	
				Performance Measures				
				Service Efficiency				
					Operating Expense per Vehicle Revenue Mile	\$3.38	\$1.51	
					Operating Expense per Vehicle Revenue Hour	\$54.57	\$26.58	
				Cost Effectiveness				
					Operating Expense per Passenger Mile	\$0.55	\$1.02	
					Operating Expense per Unlinked Passenger Trip	\$1.62	\$10.69	
				Service Effectiveness				
					Unlinked Passenger Trips per Vehicle Revenue Mile	2.09	0.14	
					Unlinked Passenger Trips per Vehicle Revenue Hour	33.73	2.49	
Service Consumption		Summary of Operating Expenses						
Annual Passenger Miles	21,462,196	Salaries, Wages and Benefits		\$6,004,287				
Annual Unlinked Trips	7,093,346	Materials and Supplies		1,304,810				
Average Weekday Unlinked Trips	26,306	Purchased Transportation		3,033,180				
Average Saturday Unlinked Trips	5,880	Other Operating Expenses		1,710,802				
Average Sunday Unlinked Trips	2,932	Total Operating Expenses		\$12,053,079				
		Reconciling Cash Expenditures		\$0				
Service Supplied		Sources of Capital Funds Expended						
Annual Vehicle Revenue Miles	3,812,445	Local Funds		\$230,300				
Annual Vehicle Revenue Hours	234,022	State Funds		0				
Vehicles Available for Maximum Service	92	Federal Assistance²		5,606,921				
Vehicles Operated in Maximum Service	79	Total Capital Funds Expended		\$5,837,221				
Base Period Requirement	47							
Vehicles Operated in Maximum Service		Uses of Capital Funds						
					Bus			
						Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total			
Demand Response	48	23	\$0	\$1,151,500	\$1,151,500	\$4.00	\$0.60	3.00
	0	8	0	0	0		\$0.50	2.50
Total	48	31	\$0	\$1,151,500	\$1,151,500			



Data Source: 2001 National Transit Database
7/23/2002 14:10

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.